



OFFICE OF THE PROVOST AND EXECUTIVE VICE PRESIDENT --  
ACADEMIC AFFAIRS

OFFICE OF THE PRESIDENT  
1111 Franklin Street, 12<sup>th</sup> Floor  
Oakland, California 94607-5200

March 21, 2011

REBENCHING BUDGET COMMITTEE

Dear Colleagues:

We are finally embarking on "Part Two" of revising the methodology for how the University of California distributes State general and other funds to the campuses. The first part, the Funding Streams Initiative, was presented to The Regents last week and will be implemented for the 2011-12 budget. Funding Streams applies to all new funds. This second part is "Rebenching"-- shorthand for determining the best way to distribute the existing base of State general and other funds among the campuses.

The first meeting of this distinguished group will be immediately following the Council of Chancellors meeting on Wednesday, April 6 from 2:00 p.m. to 5:30 p.m. at UCOP. Future meetings will also be held following COC meetings. We are currently planning meetings in June and September through December, with completion of a report to the President by year's end. The first meetings will center on our learning about the possible funds to be dealt with, historic ways the funds have been distributed, and principles that could guide decisions about distributions.

Enclosed is a draft Charge for the Committee as well as the Roster. Please feel free to review the Charge and provide suggestions for changes you think appropriate. We would like to receive your input by April 1 and are hoping to finalize the Charge immediately after the first meeting. We have also included Recommendation 7 from the Size and Shape Working group of the UC Commission on the Future which addresses some of these issues, although not in the depth that will be required for our work.

We approach this work recognizing the size of the challenge, but knowing that it is important and timely that we address these thorny issues.

Sincerely,

Handwritten signature of Lawrence H. Pitts in black ink.

Lawrence H. Pitts  
Provost and Executive Vice President  
Academic Affairs  
Co-Chair, Rebenching Budget Committee

Handwritten signature of Nathan Brostrom in blue ink.

Nathan Brostrom  
Executive Vice President  
Business Operations  
Co-Chair, Rebenching Budget Committee

Enclosures

cc: President Yudof  
Vice President Lenz  
Vice Provost Greenstein  
Associate Vice President Kelman  
Associate Vice President Obley  
Assistant Vice President Arrivas  
Director Clune  
Director Greenspan  
Chief of Staff Corlett